

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2010/11

(Containing interim cumulative data for the period: 1 April 2010 to 30 September 2010)

Prepared by the Department Public Works as at November 2010

Annexure A

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: Overall National Consolidated per Sector

National Totals	7779	R 47624.5 m	R 11013. m	89,160	800	387,962	387,962	67%	79%	0.667%	R 69	R 1251.8 m
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Infrastructure Sector	1792	R 30,474,353,699	R 5,536,227,746	37,089	106.43	175,590	175,590	56%	52%	0.087%	R 87.46	R 628,570,368
Environmental & Culture Sector	930	R 12,285,704,863	R 3,456,104,951	14,726.3	106.80	60,218	60,218	83%	70%	1.563%	R 70.43	R 227,697,588
Social Sector	4916	R 4,553,539,303	R 1,883,274,861	29,582	575.13	78,615	78,615	73%	129%	0.682%	R 62.10	R 305,348,981
Non-State Sector												
Community Works (DCoG)	41	R 167,328,388	R 92,975,178	4,187		53,054	53,054	76%	101%	0.974%	R 46.49	R 50,058,369
Non Profit Organizations (NPO's)	100	R 143,547,127	R 44,368,006	3,576	12.00	20,485	20,485	66%	84%	2.153%	R 48.60	R 40,094,245

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure B1

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: Overall National Consolidated per Province

National Totals **7779** **R 47624.5 m** **R 11013. m** **89,160** **800** **387,962** **387,962** **67%** **79%** **0.667%** **R 69** **R 1251.8 m**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Eastern Cape	748	R 5,508,165,403	R 1,475,121,121	16,886	146.50	82,696	82,696	62%	76%	0.516%	R 60.20	R 188,290,914
Northern Cape	179	R 520,690,901	R 117,543,101	2,431	4.22	10,712	10,712	77%	73%	0.635%	R 61.17	R 32,666,232
Western Cape	553	R 6,236,938,706	R 2,693,137,334	7,573	383.56	33,010	33,010	78%	74%	1.036%	R 90.47	R 118,027,213
Free State	1528	R 3,762,124,982	R 1,159,703,244	7,130	17.11	26,853	26,853	77%	73%	0.588%	R 54.52	R 105,060,694
Mpumalanga	389	R 3,410,335,304	R 1,079,642,069	3,956	3.71	18,713	18,713	67%	77%	0.753%	R 71.70	R 46,743,152
Gauteng	669	R 14,033,425,213	R 2,060,511,016	15,216	104.73	66,296	66,296	82%	47%	0.988%	R 79.16	R 270,439,761
Limpopo	2989	R 5,076,292,920	R 744,289,444	13,128	109.37	36,031	36,031	86%	144%	1.102%	R 72.06	R 172,526,552
KwaZulu-Natal	358	R 7,823,479,769	R 1,148,813,813	17,684	29.64	91,629	91,629	45%	84%	0.302%	R 64.26	R 251,172,941
North West	366	R 1,253,020,181	R 534,189,601	5,156	1.53	22,022	22,022	72%	72%	0.554%	R 70.33	R 66,842,093

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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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Annexure B2

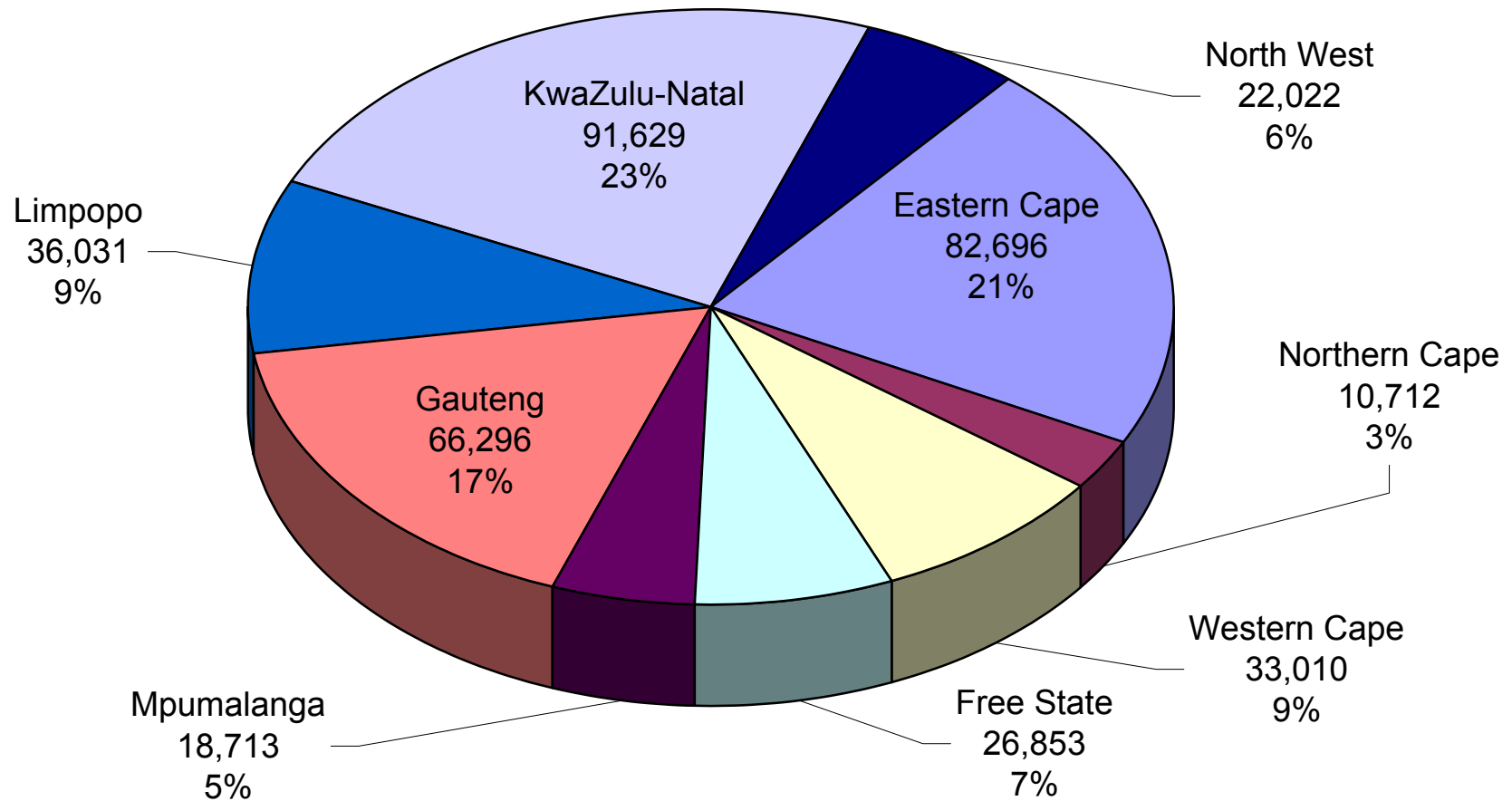
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

2nd Quarter 2010/11

(Cumulative: 1 April 2010 to 30 September 2010)

Report: Overall National Total: Work Opportunities Created per Province

Total Work Opportunities
Created: 387,962

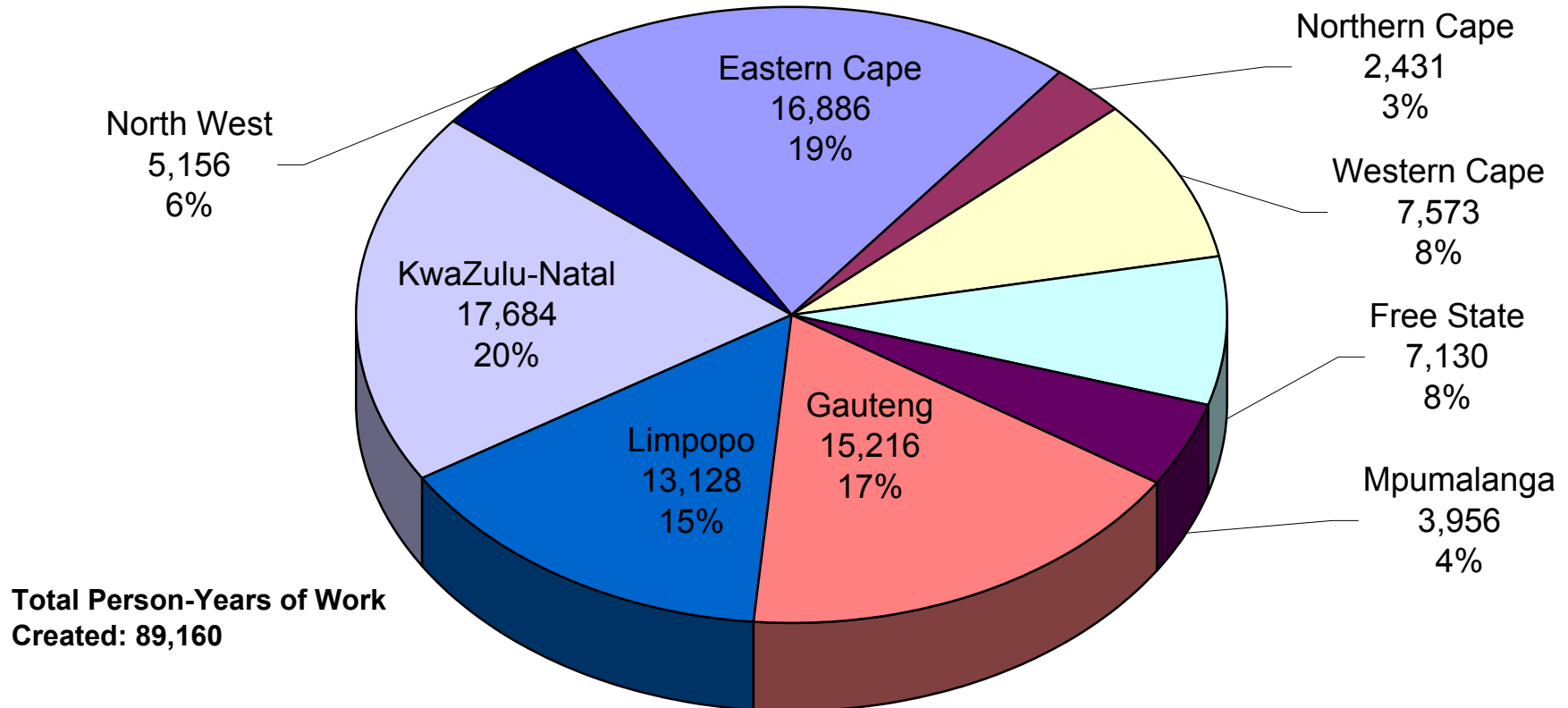


Annexure B3 EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

2nd Quarter 2010/11

(Cumulative: 1 April 2010 to 30 September 2010)

Report: Overall National Total: Person-Years of Work Created per Province



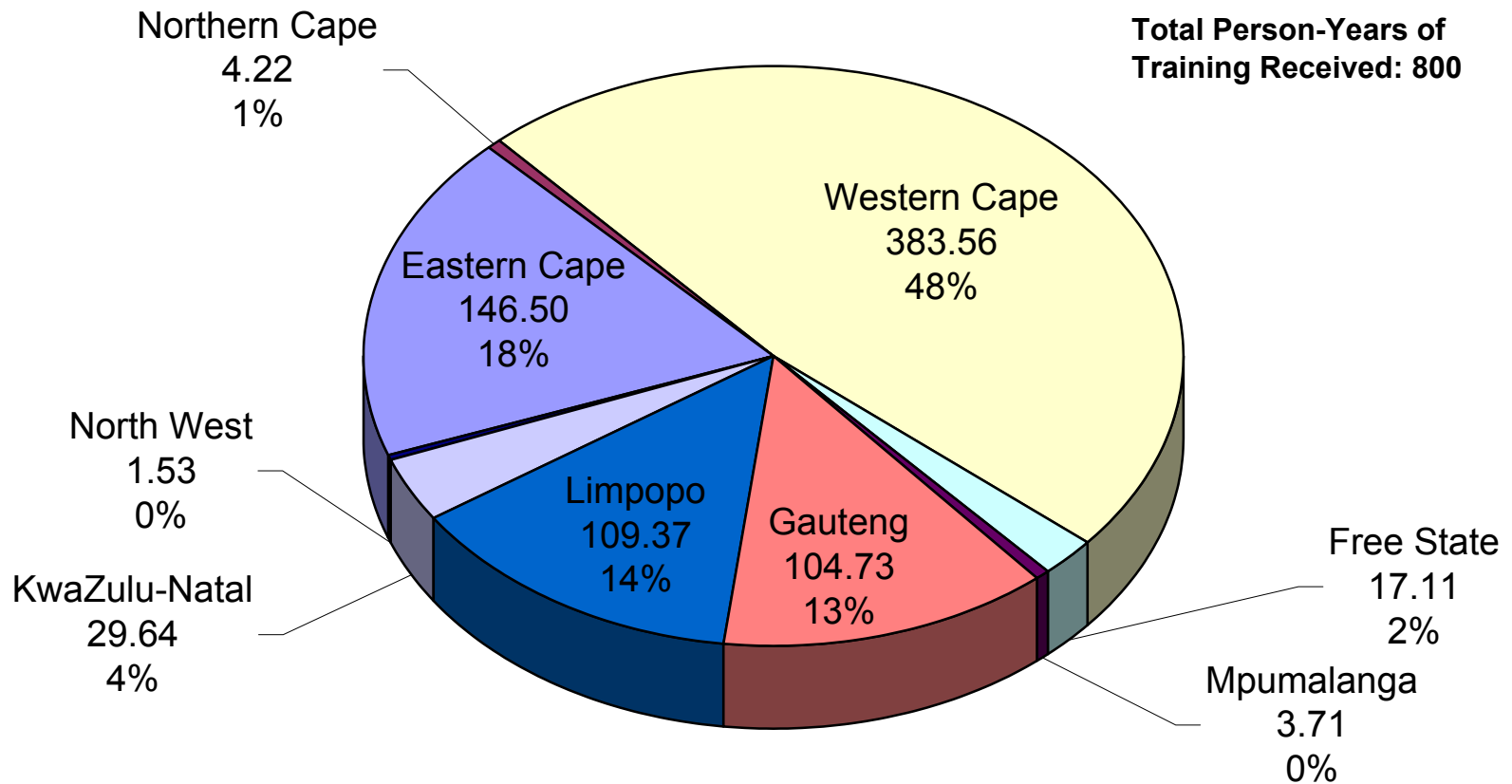
Annexure B4

EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

2nd Quarter 2010/11

(Cumulative: 1 April 2010 to 30 September 2010)

Report: Overall National Total: Person-Years of Training Received per Province



Annexure C1

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: National Government Departments

Sub Totals **827** **R 14108.2 m** **R 3603.2 m** **28,989** **164** **134,099** **134,099** **82%** **100%** **1.251%** **R 71** **R 336.8 m**

National Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Infrastructure Sector	188	R 2516.3 m	R 204.1 m	706	63	3,303	3,303	71%	19%	0.000%	R 104	R 15,342 m
Dept of Minerals and Energy (DME)	171	R 2,137,928,474	R 31,896,686	484		2,633	2,633	69%	14%		R 110.33	R 13,580,466
Dept of Public Works (DPW)	13	R 376,155,729	R 170,140,237	218	62.57	594	594	84%	39%		R 38.97	R 1,711,559
Dept of Agriculture (DoA)	4	R 2,215,175	R 2,015,873	4		76	76	45%	5%		R 61.25	R 50,055
Environment & Culture Sector	589	R 10890.9 m	R 3182.1 m	9,345	101	38,574	38,574	95%	76%	2.227%	R 63	R 131,480 m
Dept of Environmental Affairs (DEA)	159	R 1,235,915,974	R 234,455,882	3,866	66.91	13,722	13,722	72%	68%	0.977%	R 64.77	R 56,063,900
Dept of Water Affairs & Forestry (DWAF)	324	R 9,400,679,547	R 2,846,814,282	4,440	26.57	20,497	20,497	117%	85%	3.327%	R 61.03	R 59,712,392
Dept of Public Works (DPW)	3	R 17,333,000	R 1,615,400	39		198	198	49%	70%		R 73.67	R 571,380
Dept of Arts & Culture (DAC)	17	R 10,500,000	R 5,250,000	31		326	326	44%	70%	4.601%	R 50.00	R 357,500
Dept of Agriculture (DoA)	41	R 60,435,211	R 18,712,705	287	1.00	1,292	1,292	51%	51%	0.310%	R 72.49	R 4,892,231
Dept of Tourism (NDT)	41	R 160,954,487	R 72,996,957	671	6.83	2,440	2,440	77%	70%	0.984%	R 64.98	R 9,734,244
No Department Name Provided	4	R 5,085,540	R 2,269,065	9		99	99	96%	29%		R 68.00	R 148,512
Social Sector	9	R 533.6 m	R 124.1 m	14,751	0	39,168	39,168	78%	130%	0.768%	R 41	R 139.9 m
Dept of Education (DE)	9	R 533,625,660	R 124,106,415	14,751		39,168	39,168	78%	130%	0.768%	R 41.22	R 139,921,140
Community Works Sector (DCoG)	41	R 167.3 m	R 93. m	4,187	0	53,054	53,054	76%	101%	0.974%	R 46	R 50.1 m
Dept of Cooperative Governance	41	R 167,328,388	R 92,975,178	4,187		53,054	53,054	76%	101%	0.974%	R 46.49	R 50,058,369

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Annexure C2

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: Provincial Government Departments per provincial department

Sub Totals	5727	R 18392.9 m	R 4366.1 m	36,794	605	143,071	143,071	45%	85%	0.289%	R 65	R 497.5 m
Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Infrastructure Sector	635	R 13,182,705,910.47	R 2,397,342,714.51	18,850	44	91,119	91,119	33%	73%	0.140%	R 81	R 267,019,482
EC - Dept. of Roads & Public Works	23	R 674,173,674	R 96,258,519	4,584		23,747	23,747	36%	60%		R 60.77	R 43,484,932
EC - Dept of Transport	10	R 325,365,173	R 35,508,725	253.57		754	754	40%	19%		R 103.06	R 6,560,901
EC - Dept. of Health	10	R 180,162,852	R 25,217,350	81.97		384	384	58%	14%		R 61.69	R 1,273,337
EC - Dept. of Education	14	R 91,754,844	R 14,600,685	60.06		295	295	54%	35%		R 64.25	R 883,630
EC - Dept of Economic Affairs	1	R 3,512,480	R 293,360	15.58		101	101	87%	41%	3.960%	R 80.00	R 286,720
EC - Dept of Social Development	4	R 43,447,596	R 6,199,445	30.00		125	125	60%	30%	1.600%	R 54.38	R 398,183
EC - No Department Name Provided	3	R 122,721,972	R 44,910,312	77.85	17.67	212	212	229%	118%	0.943%	R 33.00	R 590,898
NC - Dept. of Transport, Road & Public Works	25	R 111,428,455	R 17,500,346	115.17		841	841	65%	42%		R 70.92	R 1,892,789
WC - Dept. of Public Works, Road & Transport	90	R 716,368,593	R 317,091,788	712.77		2,966	2,966	63%	17%	0.641%	R 112.61	R 18,191,030
FS - Dept. of Police, Roads & Transport	9	R 153,416,766	R 68,957,859	70.32	0.35	249	249	62%	16%	0.402%	R 78.28	R 1,236,172
FS - Dept. of Provincial and Local Government (DPLG)	3	R 21,378,132	R 16,727,399	24.24	0.26	64	64	59%	30%		R 71.00	R 402,601
FS - Dept. of Education	4	R 120,155,536	R 84,048,175	14.44		151	151	53%	21%		R 83.84	R 273,604
FS - Dept. of Tourism, Environmental and Economic Affairs	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	47%	27%		R 80.00	R 80,400
FS - No Dept. Name Provided	2	R 132,000,000	R 106,005,657	56.81		115	115	228%	73%	1.739%	R 32.90	R 675,144
FS - Dept. of Local Government & Housing	5	R 48,545,200	R 18,410,552	35.70	0.41	107	107	57%	38%		R 73.40	R 619,965
FS - Dept. of Sports, Recreation, Arts & Culture	3	R 33,764,660	R 13,800,815	42.97		125	125	82%	22%	0.800%	R 90.00	R 935,280
FS - Dept. of Public Works and Rural Development	82	R 299,855,327	R 173,993,434	1290.91		2,735	2,735	70%	41%		R 100.31	R 31,935,551
FS - Dept. of Agriculture	2	R 4,985,436	R 4,554,470	39.50	0.48	110	110	65%	25%	4.545%	R 67.50	R 603,980
FS - Dept. of Health	2	R 180,045,262	R 14,994,492	15.92		69	69	64%	9%		R 75.00	R 289,270
FS - Provincial Treasury	1	R 8,678,661	R 5,974,014	21.43		28	28	71%	21%		R 70.00	R 344,960
FS - Dept. of Public Safety, Security and Liaison	3	R 46,601,223	R 10,261,413	106.25	0.43	185	185	114%	84%		R 76.67	R 1,661,700
MP - Dept. of Transport & Roads	144	R 1,071,754,467	R 417,653,050	940.31		3,329	3,329	35%	94%	0.120%	R 70.73	R 15,507,420
GP - Dept. of Public Transport, Roads and Works (DPTRW)	18	R 6,639,525,284	R 215,899,484	678.76	14.50	4,072	4,072	83%	53%	1.817%	R 80.51	R 10,814,030
GP - Dept. of Housing	6	R 90,162,345	R 14,791,672	40.72		211	211	63%	22%		R 64.24	R 679,396
GP - Community Safety	1	R 3,189,680	R 2,459,058	16.34	9.58	36	36	86%	36%		R 50.00	R 187,900
LP - Dept. of Local Gov & Housing	23	R 268,747,861	R 24,633,089	222.24		644	644	62%	30%		R 63.28	R 3,218,333
LP - Dept. of Public Works	15	R 378,107,911	R 62,054,416	251.42		1,490	1,490	68%	43%	0.470%	R 114.86	R 6,151,157
LP - Dept. of Education	2	R 10,181,600	R 84,210	5.23		36	36	44%	36%		R 70.00	R 84,210
LP - Dept. of Health and Social Development	11	R 139,587,763	R 15,185,090	39.80		234	234	49%	16%		R 70.18	R 599,010
KN - Dept. of Public Works	10	R 27,254,901	R 9,443,015	35.84		178	178	66%	22%		R 60.50	R 487,020
KN - Dept. of Education	8	R 46,540,089	R 624,242	31.90		150	150	55%	21%		R 59.38	R 433,210
KN - Dept. of Health	16	R 140,884,160	R 7,654,147	77.38		386	386	66%	19%	0.777%	R 68.44	R 1,176,245
KN - Dept. of Transport	49	R 512,455,761	R 282,086,793	8350.81		44,876	44,876	15%	93%	0.009%	R 73.44	R 105,174,229
NW - Dept. of Local Government and Housing	4	R 13,000,000	R 1,669,800	132.00		253	253	80%	42%		R 55.00	R 1,669,800
NW - Dept. of Public Works, Roads & Transport	31	R 522,344,246	R 257,968,211	372.76		1,846	1,846	68%	42%		R 75.44	R 8,216,475

Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Environment & Culture Sector	211	R 1,222,688,548.95	R 237,218,574.48	3,710	5.2	14,013	14,013	66%	52%	0.492%	R 79	R 72,921,853.88
EC - Dept of Economic Development	3	R 3,833,333	R 1,640,767	47		190	190	46%	53%	1.053%	R 48.00	R 328,360
EC - No Dept. Name Provided	2	R 481,800	R 240,000	8		57	57	65%	61%		R 50.00	R 93,250
NC - Public Works, Roads and Transport	1	R 1,401,370	R 367,540	10		36	36	53%	64%		R 65.00	R 154,440
NC - Dept. of Economic, Environmental Affairs and Tourism	1	R 1,000,000	R 1,000,000	2		9	9	44%			R 55.00	R 26,730
NC - Dept of Agriculture and Land Reform	4	R 6,485,880	R 896,555	19		105	105	61%	36%		R 67.75	R 285,470
WC - Dept. of Environmental Affairs & Dev Planning	10	R 64,285,098	R 9,123,725	13		219	219	60%	18%		R 87.50	R 275,515
WC - No Dept. Name Provided	9	R 2,344,712	R 1,908,514	24		153	153	42%	60%		R 76.14	R 282,419
WC - Land Affairs	8	R 650,000	R 227,300	11		149	149	45%	47%		R 61.88	R 152,760
FS - Sport, Recreation, Arts and Culture	1	R 600,000	R 283,510	25		82	82	55%	67%		R 50.00	R 292,800
FS - Local Government and Housing (DLG&H)	4	R 438,250,003	R 342,855	13		50	50	56%	10%		R 52.50	R 159,290
FS - Social Development	1	R 23,100,000	R 1,360,800	20		70	70	54%	64%		R 43.00	R 201,670
FS - Tourism, Environmental and Economic Affairs	2	R 2,570,028	R 720,350	107		991	991	60%	65%	0.101%	R 65.00	R 1,230,640
FS. Dept. of Public Works, Roads and Transport	1	R 103,680,000	R 13,680	22		76	76	28%	25%		R 55.00	R 275,880
FS - Public Safety and Liason	1	R 4,317,310	R 1,283,002	29		102	102	47%	48%		R 75.00	R 504,900
FS - Dept. of Agriculture	1	R 500,000	R 283,176	3		12	12	83%	42%		R 60.00	R 47,520
MP - Dept. of Agriculture and Land Administration	7	R 17,518,079	R 6,404,595	54		116	116	54%	24%		R 63.00	R 841,560
MP - No Dept. Name Provided	1	R 141,000	R 94,000	10		47	47	62%	68%		R 45.45	R 102,535
MP - Dept. of Roads & Transport	1	R 125,568	R 125,568	6		20	20	40%	45%		R 87.20	R 122,080
GP - Dept. of Education	14	R 17,876,461	R 12,494,901	74	1.22	191	191	68%	39%		R 80.00	R 1,355,360
GP - Dept. of Agriculture, Conservation and Environment	8	R 10,089,000	R 4,173,425	104	1.60	250	250	65%	69%	2.400%	R 71.76	R 1,626,894
GP - Agriculture and Environmental Affairs	32	R 117,344,532	R 32,696,869	824	1.27	2,228	2,228	75%	35%	1.077%	R 102.41	R 19,405,835
GP - Arts, Culture and Tourism	3	R 9,287,651	R 6,769,201	121		433	433	80%	46%		R 71.00	R 2,110,788
GP - No Department Name Provided	2	R 22,876,887	R 20,244,166	39		116	116	123%	41%		R 80.00	R 710,640
GP - Public Transport, Roads and Works	2	R 35,236,393	R 7,858,905	6		28	28	61%	11%		R 90.00	R 127,280
GP - Local Government	6	R 16,500,000	R 2,387,796	9		34	34	44%	24%		R 100.00	R 217,900
LP - Dept. of Limpopo Economic Development, Environment and To	3	R 11,146,153	R 26,063,354	46		145	145	51%	56%		R 47.02	R 525,431
LP - No Dept. Name Provided	8	R 15,500,000	R 7,542,213	94	0.08	404	404	61%	56%		R 122.63	R 2,570,411
LP - Dept. of the Premier	3	R 14,260,000	R 3,891,319	69		144	144	35%	60%		R 48.67	R 925,293
LP - Health	3	R 3,677,544	R 2,493,491	10	0.22	30	30	63%	63%	3.333%	R 56.00	R 141,194
LP - Local Government & Housing(DLG&H)	2	R 1,257,984	R 314,496	9		34	34	29%	53%		R 130.00	R 281,728
LP - Roads And Transport	1	R 255,840	R 21,160	9		30	30	47%	47%		R 60.00	R 118,800
KN - Agriculture and Environmental Affairs (DAEA)	53	R 206,413,420	R 58,659,923	1,307	0.77	5,218	5,218	58%	59%	0.537%	R 61.03	R 17,474,023
KN - No Dept. Name Provided	7	R 61,062,702	R 22,861,335	541		2,078	2,078	88%	53%	0.241%	R 165.47	R 19,500,415
NW - Dept. Agriculture, Conseration & Environment (DACE)	4	R 5,275,000	R 940,083	12		106	106	55%	46%	1.887%	R 92.00	R 209,214
NW - No Dept. Name Provided	2	R 3,344,800	R 1,490,000	13		60	60	45%	60%		R 78.84	R 242,830

Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Social Sector	4881	R 3,987,472,279.89	R 1,731,573,093.20	14,234	556	37,939	37,939	66%	128%	0.572%	R 62	R 157,514,226.44
EC - Dept. of Social Development	235	R 113,602,654	R 10,344,431	456	0.33	1,100	1,100	32%	87%	0.091%	R 41.70	R 3,508,004
EC - Dept. Education	1	R 57,057,000	R 6,748,500	258	51.59	949	949	36%	111%	0.316%	R 50.00	R 2,964,100
EC - Dept. Health	23	R 22,295,288	R 15,437,440	1,690	22.00	2,993	2,993	95%	221%	0.368%	R 49.09	R 11,572,612
EC - No Department Name Provided	13	R 2,996,780	R 1,177,254	28		101	101	54%	132%		R 45.38	R 229,650
NC - Dept. of Social Development	38	R 12,283,907	R 2,555,206	218		763	763	50%	88%	0.131%	R 43.47	R 2,315,840
NC - Agriculture and Land Reform	1	R 7,283,150	R 1,626,050	95		331	331	53%	89%		R 68.00	R 1,485,528
NC - Sport, Arts and Culture	3	R 23,927,000	R 4,692,000	49		172	172	87%	38%		R 56.00	R 635,712
NC - Health	5	R 21,738,458	R 4,882,696	261		906	906	27%	94%	0.110%	R 68.00	R 4,079,592
NC - Safety and Liaison	2	R 672,000	R 168,000	16	2.09	75	75	80%	71%		R 43.34	R 162,697
WC - Dept. of Education	12	R 1,741,430,667	R 824,270,099	1,559	159.08	2,705	2,705	81%	184%	0.813%	R 74.97	R 13,409,891
WC - Dept. of Health	5	R 10,990,000	R 3,522,223	314	70.45	1,291	1,291	55%	99%	0.077%	R 45.80	R 3,307,951
WC - No Dept. Name Provided	11	R 54,508,205	R 24,841,810	148	1.25	1,180	1,180	63%	48%		R 124.83	R 6,445,703
WC - Dept. of Social Development	8	R 610,906,099	R 63,929,031	335	98.84	1,353	1,353	119%	174%	0.296%	R 102.38	R 5,513,831
WC - Dept. of Community Safety	2	R 164,831,323	R 490,861,325	94		1,084	1,084	61%	115%	5.166%	R 50.00	R 1,084,000
FS - Economic Development	2	R 66,000	R 56,100	7		11	11		100%		R 50.00	R 81,500
FS - Dept. Social Development	229	R 50,555,699	R 24,058,239	508	5.69	1,130	1,130	54%	87%		R 50.83	R 6,271,947
FS - Dept. Health	289	R 23,589,320	R 11,352,730	632.90		1,711	1,711	46%	90%	0.058%	R 49.88	R 7,259,024
FS - No Dept. Name Provided	17	R 275,040	R 98,208	9.13		47	47	49%	104%		R 50.00	R 105,000
FS - Education	641	R 509,132,700	R 88,166,540	560.17		1,241	1,241	38%	106%	0.161%	R 47.20	R 5,947,620
FS - Sport, Arts and Culture	88	R 7,695,000	R 3,468,000	32.90		203	203	70%	57%		R 58.58	R 396,550
FS - Public Safety, Security and Liaison	1	R 515,736	R 257,868	2.61		6	6	17%	100%		R 50.00	R 30,000
FS - Dept. of Local Government and Housing	1	R 288,000	R 168,000	13.75		20	20	35%	60%		R 50.00	R 158,100
FS - Public Works, Roads and Transport	1	R 144,000	R 84,000	7.57		10	10	100%	50%		R 50.00	R 87,000
MP - Dept of Social Services & Health	62	R 8,392,817	R 2,668,702	171.67	2.61	605	605	57%	87%	0.331%	R 71.16	R 2,266,377
MP - Dept of Health	2	R 488,400	R 81,000	7.44		30	30	30%	97%		R 50.00	R 85,600
MP - Dept of Education	4	R 840,000	R 210,000	13.97		50	50	60%	96%		R 63.64	R 204,539
MP - Dept of Social Services	3	R 606,400	R 151,800	10.57		38	38	32%	97%		R 50.00	R 121,600
MP - Safety and Security	33	R 4,802,886	R 1,340,295	71.63		342	342	84%	70%	1.170%	R 80.96	R 1,197,028
MP - No Dept. Name Provided	3	R 636,892	R 145,860	8.92		38	38	55%	82%		R 74.17	R 127,667
MP - Culture, Sports and Recreation	20	R 4,063,968	R 1,395,756	76.84		205	205	93%	52%		R 74.70	R 1,319,747
MP - Public Works	3	R 607,200	R 158,400	13.91		50	50	20%	100%		R 50.00	R 160,000
GP - Local Government & Housing	1	R 25,000,000	R 16,038,000	180.52		346	346	97%	56%		R 50.00	R 2,076,000
GP- Dept of Social Development	146	R 243,841,562	R 50,492,795	1,224.88	16.97	2,399	2,399	153%	143%	2.876%	R 49.53	R 13,846,170
GP- Dept of Health	49	R 17,176,295	R 3,469,599	440.93	3.51	1,025	1,025	71%	126%		R 45.92	R 4,654,190
GP - Agriculture and Environmental Affairs	10	R 14,351,125	R 8,037,714	138.03	5.42	407	407	86%	52%		R 85.60	R 2,332,490
GP - No Department Name Provided	5	R 3,738,775	R 2,141,657	18.79		89	89	96%	75%		R 60.00	R 253,450
LP - Dept. of Health and Social Development	990	R 81,774,400	R 21,944,698	2,051	69.57	5,201	5,201	60%	147%	0.385%	R 56.75	R 18,322,292
LP - Dept. of Education	1530	R 67,387,400	R 18,974,900	1,115	0.70	3,157	3,157	40%	157%	0.095%	R 80.78	R 16,579,508
LP - No Dept. Name Provided	221	R 17,865,600	R 4,313,300	366	24.26	1,135	1,135	62%	126%	0.176%	R 71.48	R 3,926,857
LP - Dept. of Agriculture	1	R 48,000	R 12,000	1		2	2		200%		R 100.00	R 16,000
KN - Arts, Culture and Tourism	1	R 1,864,000	R 21,000	2		7	7	86%	86%		R 50.00	R 22,400
KN - Social Welfare and Population Development	2	R 407,002	R 155,626	8		11	11	91%	73%		R 73.22	R 128,144
KN - Social Development	3	R 2,161,486	R 681,033	73	12.56	126	126	89%	87%	0.794%	R 33.33	R 765,375
KN - Education	3	R 3,813,090	R 832,400	46	9.10	98	98	68%	99%		R 90.00	R 961,200
KN - No Department Name Provided	1	R 194,501	R 47,375	3		5	5	400%	320%		R 71.43	R 43,929
KN - Transport	12	R 376,200	R 90,576	21		47	47	49%	81%		R 22.00	R 112,710
NW - Dept. of Education	2	R 1,639,000	R 552,000	41		162	162	23%	97%	1.852%	R 55.00	R 561,600
NW - Dept. of Social Development	90	R 28,197,256	R 8,361,082	302		1,129	1,129	59%	80%	0.266%	R 39.18	R 3,584,962
NW - Dept. of Health	52	R 19,620,800	R 6,253,375	512		1,777	1,777	29%	91%	0.281%	R 52.50	R 6,567,990
NW - No Dept. Name Provided	4	R 793,200	R 236,400	20		76	76	33%	88%	2.632%	R 48.75	R 224,550

Notes & Definitions:

13. EC - Dept. of Roads & Public Works - 5 infrastructure projects moved to National Public Works
14. FS DPLG - 1 infrastructure project moved to CWP
16. LP Agriculture - 3 projects moved to NDA
18. NW Public Works - social sector project moved to non-state
19. GP - 1 social sector project previously under No Department Name Provided is now reported under social development

Annexure D1

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: PROVINCIAL Government Departments per Province

Sub Totals **5727** **R 18392.9 m** **R 4366.1 m** **36,794** **605** **143,071** **143,071** **45%** **85%** **0.289%** **R 65** **R 497.5 m**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Eastern Cape	342	R 1,641,405,447	R 258,576,789	7,590	91.59	31,008	31,008	44%	77%	0.081%	R 47.23	R 72,174,577
Northern Cape	80	R 186,220,219	R 33,688,393	786	2.09	3,238	3,238	51%	73%	0.062%	R 55.98	R 11,038,798
Western Cape	155	R 3,366,314,697	R 1,735,775,816	3,212	329.62	11,100	11,100	72%	100%	0.919%	R 100.72	R 48,663,099
Free State	1397	R 2,215,313,038	R 659,552,965	3,717	7.68	9,715	9,715	60%	66%	0.134%	R 52.99	R 62,108,069
Mpumalanga	283	R 1,109,977,677	R 430,429,026	1,385	2.61	4,870	4,870	45%	87%	0.205%	R 71.42	R 22,056,154
Gauteng	303	R 7,266,195,990	R 399,955,243	3,915	54.06	11,865	11,865	94%	73%	1.458%	R 61.70	R 60,398,323
Limpopo	2813	R 1,009,798,056	R 187,527,736	4,289	94.82	12,686	12,686	56%	121%	0.260%	R 71.64	R 53,460,224
KwaZulu-Natal	165	R 1,003,427,312	R 383,157,464	10,496	22.43	53,180	53,180	23%	87%	0.077%	R 67.08	R 146,278,900
North West	189	R 594,214,302	R 277,470,951	1,405		5,409	5,409	52%	69%	0.277%	R 51.04	R 21,277,420

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D2

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals **827** **R 14108.2 m** **R 3603.2 m** **28,989** **164** **134,099** **134,099** **82%** **100%** **1.251%** **R 71** **R 336.8 m**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Eastern Cape	152	R 2,411,984,419	R 748,824,476	5,518.57	54.63	31,451	31,451	72%	90%	0.601%	R 60.80	R 63,126,369
Northern Cape	51	R 175,147,325	R 41,606,445	1,155.73	1.91	4,325	4,325	86%	85%	0.462%	R 61.43	R 15,205,893
Western Cape	119	R 2,150,728,832	R 720,121,031	2,387.65	35.09	10,943	10,943	97%	77%	2.029%	R 62.36	R 32,921,815
Free State	50	R 562,420,826	R 181,385,736	2,045.10	4.45	11,226	11,226	83%	88%	0.935%	R 59.64	R 23,260,116
Mpumalanga	46	R 1,933,983,035	R 535,591,764	1,818.96	1.10	10,099	10,099	75%	79%	0.753%	R 66.41	R 14,030,247
Gauteng	136	R 1,095,854,359	R 263,015,861	2,353.57	43.52	17,148	17,148	67%	87%	2.630%	R 92.60	R 26,795,591
Limpopo	66	R 3,411,936,179	R 426,203,793	7,517.36	14.50	17,691	17,691	111%	188%	1.995%	R 75.10	R 97,452,589
KwaZulu-Natal	104	R 2,276,413,618	R 638,503,662	3,927.34	7.14	20,598	20,598	81%	91%	0.937%	R 58.61	R 43,631,004
North West	103	R 89,688,592	R 47,995,910	2,265	1.53	10,618	10,618	78%	89%	0.640%	R 91.91	R 20,376,124

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sect
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D3

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: Non-State Sector per Province

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Sub Totals	100	R 143.5 m	R 44.4 m	3,576	12	20,485	20,485	66%	84%	2%	R 49	R 40.1 m
Eastern Cape	10	R 25,525,500	R 6,800,800	524.49		3,040	3,040	55%	83%	6.579%	R 50.00	R 6,031,650
Northern Cape	12	R 8,528,650	R 2,436,170	210.49	0.22	1,349	1,349	80%	80%	3.410%	R 50.00	R 2,420,600
Western Cape	11	R 14,227,500	R 4,685,150	353.36		1,908	1,908	57%	65%	0.577%	R 47.27	R 3,924,040
Free State	12	R 16,517,000	R 3,690,290	314.11	4.85	2,338	2,338	65%	63%	0.898%	R 50.00	R 3,612,300
Mpumalanga	8	R 15,117,662	R 6,114,889	419.65		2,393	2,393	59%	73%	2.298%	R 41.25	R 4,284,745
Gauteng	10	R 8,475,000	R 2,860,100	226.39	6.87	1,266	1,266	89%	92%	2.370%	R 48.00	R 2,511,580
Limpopo	13	R 20,484,750	R 6,248,837	532.50		2,687	2,687	52%	85%	0.223%	R 50.00	R 6,123,700
KwaZulu-Natal	19	R 23,204,253	R 8,045,870	691.15	0.07	3,701	3,701	80%	123%	0.919%	R 48.95	R 7,693,930
North West	5	R 11,466,812	R 3,485,900	303.63		1,803	1,803	66%	65%	2.108%	R 50.00	R 3,491,700

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure E1
Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11
(Cumulative: 1 April 2010 to 30 September 2010)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Environment & Culture Sector	589	R 10890.9 m	R 3182.1 m	9,345	101	38,574	38,574		R 63	R 131,480,159
Working on Waste (DEA, DPW)	29	R 184,220,512	R 64,328,184	1327.48	19.56	4,708	4,708	* Net equals Gross	R 68.07	R 21,121,178
Working for Tourism (NDT)(DEA)	47	R 183,681,043	R 77,780,508	864.72	9.47	2,906	2,906	* Net equals Gross	R 65.34	R 12,174,370
Working for Tourism (Investing in Culture) (DAC)	17	R 10,500,000	R 5,250,000	31.09		326	326	* Net equals Gross	R 50.00	R 357,500
Working for the Coast (DEA)	37	R 152,369,238	R 48,193,973	954.50	19.02	2,886	2,886	* Net equals Gross	R 60.70	R 13,280,798
Bethule Land Care (DoA)	1	R 20,000,000	R 19,893	8.80		23	23	* Net equals Gross	R 60.00	R 121,440
Community Participation (DPW)	1	R 1,200,000	R 802,000	15.50		99	99	* Net equals Gross	R 65.00	R 231,660
People and Parks (DEAT)(NDA)	27	R 102,755,984	R 36,342,510	570.10	9.33	2,022	2,022	* Net equals Gross	R 71.41	R 8,130,464
Sustainable Land Based (Working for land) (DEAT)	14	R 41,516,220	R 16,041,433	387.13	9.34	1,552	1,552	* Net equals Gross	R 61.93	R 4,828,289
Not Part of a Programme (DWAFF, NDT, DoA)	9	R 4,941,162	R 3,893,668	39.63	0.43	276	276	* Net equals Gross	R 75.56	R 809,730
- Working for Wetlands (DEA)	44	R 715,719,859	R 39,607,385	402.97	6.70	1,791	1,791	* Net equals Gross	R 64.07	R 5,766,367
- Comprehensive Agricultural Support Programme (CASP)	9	R 43,065,540	R 25,970,567	109.83	0.022	439	439	* Net equals Gross	R 87.44	R 2,256,346
- Sustainable Land Based (CASP)(DEA)	1	R 151,205	R 7,211,033	0.63		25	25	* Net equals Gross	R 60.00	R 8,640
- Working for Water (DWAFF, NDA)	233	R 285,689,202	R 75,046,785	3315.24	26.661	16,782	16,782	* Net equals Gross	R 60.20	R 44,524,013
- Working on Fire (DWAFF)(No Dept. Name)	95	R 9,120,616,885	R 2,774,063,696	1135.42		3,819	3,819	* Net equals Gross	R 63.18	R 15,542,726
- Land Care (DoA, DEA, NDT)	25	R 24,476,909	R 7,562,655	182	0.774	920	920	* Net equals Gross	R 64.56	R 2,526,638
Infrastructure Sector	188	R 2516.3 m	R 204.1 m	706	63	3,303	3,303		R 104	R 15,342,080
EPWP Provincial (DPW)	1	R 110,496,404	R 62,059,226	29.17	12	44	44	* Net equals Gross	R 50.00	R 335,400
Labour Intensive Programme	1	R 11,126,874	R 11,126,874	0.09		4	4	* Net equals Gross	R 85.00	R 1,700
Facilities & Infrastructure Development Programme (DPW)	4	R 2,215,175	R 2,015,873	3.72		76	76	* Net equals Gross	R 61.25	R 50,055
National Youth Service (DPW)	10	R 255,070,394	R 104,723,740	186.05	50	514	514	* Net equals Gross	R 36.66	R 1,342,149
Not part of a programme (DPW) (DME)	170	R 2,126,801,600	R 20,769,812	483.92		2,629	2,629	* Net equals Gross	R 110.48	R 13,578,766
Not part of a programme (DPW)	2	R 10,588,931	R 3,357,271	3.28		36	36	* Net equals Gross	R 45.00	R 34,010
Social Sector	9	R 533.6 m	R 124.1 m	14,751	0	39,168	39,168		R 41	R 139,921,140
Not part of a programme (EDU)	6	R 478,598,460	R 110,349,615	12,778.26		32,644	32,644	* Net equals Gross	R 36.83	R 117,599,760
Other (EDU)	3	R 55,027,200	R 13,756,800	1,972.56		6,524	6,524	* Net equals Gross	R 50.00	R 22,321,380
Community Works (DCoG)	41	R 167.3 m	R 93. m	4,187	0	53,054	53,054		R 46	R 50,058,369
Community based	34	R 140,022,156	R 79,428,712	3,347.80		44,580	44,580	* Net equals Gross	R 47.09	R 41,939,479
Not part of a programme	7	R 27,306,232	R 13,546,466	839.22		8,474	8,474	* Net equals Gross	R 43.57	R 8,118,890

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E2
Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11
(Cumulative: 1 April 2010 to 30 September 2010)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	635	R 13182.7 m	R 2397.3 m	18,850	44	91,119	91,119	* Sub totals only for programmes
EC - Labour Intensive Programme (Dept of Education)	11	R 81,208,919	R 12,666,847	51		268	268	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Roads & Transport)	4	R 169,365,173	R 29,571,740	56		353	353	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Health)	4	R 27,559,622	R 2,146,780	6		52	52	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Social Dev)	1	R 10,182,705	R 5,794,750	6		28	28	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure (Dept. Social Dev)	1	R 31,351,958	R 240,695	15		58	58	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. Social Dev)	2	R 1,912,933	R 164,000	9		39	39	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (No Dept Name)	3	R 122,721,972	R 44,910,312	78	17.67	212	212	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Public Works)	15	R 475,648,181	R 58,949,234	3,436		18,976	18,976	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept Public Works)	1	R 8,652,940	R 65,000	3		11	11	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept Public Works)	4	R 153,721,054	R 13,257,388	30		171	171	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Education)	1	R 6,289,283	R 50,965	1		2	2	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Education)	1	R 2,000,000	R 1,845,674	6		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities & Infrastructure Dev Prog (Health)	2	R 99,271,166	R 731,635	44		168	168	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept of Economic Affairs)	1	R 3,512,480	R 293,360	16		101	101	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Public Works)	2	R 10,151,500	R 5,886,050	411		901	901	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Education)	1	R 2,256,642	R 37,200	3		15	15	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Dept of Health)	1	R 31,673,514	R 21,970,946	9		81	81	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Health)	3	R 21,658,549	R 367,990	22		83	83	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. Public Works)	1	R 26,000,000	R 18,100,848	704		3,688	3,688	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. of Transport)	6	R 156,000,000	R 5,936,985	198		401	401	Implemented Labour Intensively. Net work opportunities equals gross
NC - MIG (DTRPW)	2	R 46,700,978	R 3,867,444	9		44	44	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRPW)	8	R 11,644,202	R 1,494,802	33		238	238	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (DTRPW)	3	R 13,627,490	R 5,203,670	13		92	92	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRW)	7	R 36,270,786	R 5,952,018	41		309	309	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	Description of how Net number of Work opportunities has been Calculated
NC - Not part of a programme (DTRPW)	5	R 3,185,000	R 982,413	19		158	158	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme ((DPWRT)	19	R 366,900,615	R 142,831,058	347.29		1,406	1,406	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a program (DPWRT)	70	R 335,590,379	R 162,892,588	348.07		1,435	1,435	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	1	R 13,877,599	R 11,368,142	17.40		125	125	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme	1	R 120,000,000	R 103,565,095	54.93		104	104	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (DLG&H)	1	R 14,352,600	R 5,540,809	5.93	0.20	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (DPWRT)	1	R 14,352,600	R 5,853,928	11.35	0.25	29	29	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Public Works & Rural Development)	49	R 92,524,320	R 52,024,479	857.87		1,651	1,651	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Works & Rural Development)	17	R 169,518,455	R 103,324,375	274.00		677	677	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Public Safety)	1	R 8,118,483	R 3,020,722	2.39		25	25	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Education)	3	R 84,024,955	R 55,093,413	12.43		130	130	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Health)	1	R 25,649,624	R 25,270	1.57		19	19	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (No Dept Name)	1	R 12,000,000	R 2,440,562	1.88		11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme(Sports, Recreation, Arts and Culture)	1	R 8,678,660	R 5,707,354	7.67		28	28	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (DPRT)	2	R 9,168,166	R 4,017,921	9.01	0.10	68	68	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Health)	1	R 134,395,639	R 14,969,222	14.35		50	50	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Tourism, Environmental and Economic Affairs)	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DPLG)	3	R 21,378,132	R 16,727,399	24.24	0.26	64	64	Implemented Labour Intensively. Net work opportunities equals gross
FS Not part of a programme (Public Works & Rural Development)	1	R 1,806,000	R 1,188,000	17.79		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept of Police, Roads & Transport)	1	R 4,896,000	R 433,428	11.86		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Education)	1	R 36,130,581	R 28,954,762	2.01		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Safety, Security and Liaison)	1	R 8,482,740	R 1,025,200	75.43	0.43	100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Sport, Recreation, Arts and Culture)	1	R 6,846,000	R 2,533,470	31.28		83	83	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DLG & H)	4	R 34,192,600	R 12,869,743	29.77	0.21	92	92	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	5	R 125,000,000	R 58,652,582	38.10		121	121	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Agriculture)	1	R 3,485,436	R 3,143,794	11.64	0.17	38	38	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Public Works & Rural Development)	14	R 34,861,553	R 17,447,341	140.31		363	363	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Sport, Recreation, Arts and Culture)	1	R 18,240,000	R 5,559,990	4.02		14	14	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Agriculture)	1	R 1,500,000	R 1,410,676	27.86	0.31	72	72	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Security and Liaison)	1	R 30,000,000	R 6,215,491	28.43		60	60	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Public Works & Rural Development)	1	R 1,145,000	R 9,240	0.94		13	13	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Provincial Treasury)	1	R 8,678,661	R 5,974,014	21.43		28	28	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Roads & Transport)	128	R 944,204,467	R 393,921,097	869.51		3,044	3,044	** Building Programme

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	Description of how Net number of Work opportunities has been Calculated
MP - EPWP Provincial (Roads & Transport)	16	R 127,550,000	R 23,731,953	70.80		285	285	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Upscaling(DPTRW)	1	R 36,903,364	R 12,301,121	11.21	0.90	106	106	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (DPTRW)	2	R 163,824,492	R 30,563,918	88.00		339	339	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	1	R 5,880,000,000	R 4,464,331	320.80		2,425	2,425	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Community Safety)	1	R 3,189,680	R 2,459,058	16.34	9.58	36	36	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (DPTRW)	5	R 142,633,025	R 10,369,860	110.85		522	522	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - No programme name (DPTRW)	1	R 5,091,657	R 199,080	19.23		95	95	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Public Works)	6	R 306,282,708	R 121,160,595	97.51	13.60	438	438	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Subsidised Housing (Housing)	3	R 57,621,688	R 12,871,922	31.85		159	159	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Housing)	3	R 32,540,657	R 1,919,750	8.87		52	52	Implemented highly Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (DPTRW)	2	R 104,790,038	R 36,840,580	31.16		147	147	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Public Works)	9	R 157,877,317	R 35,771,766	65.79		412	412	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Health & Social Development)	4	R 63,122,697	R 9,578,932	16.42		117	117	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (DLG & H)	15	R 120,102,570	R 13,746,517	141.96		451	451	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Education)	1	R 4,460,000	R 63,210	3.93		21	21	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Public Works)	6	R 220,230,594	R 26,282,650	185.63		1,078	1,078	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (DLG&H)	8	R 148,645,291	R 10,886,572	80.28		193	193	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Health and	1	R 5,000,000	R 1,887,346	6.80		34	34	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Health and Social Development)	2	R 4,861,996	R 548,526	2.64		14	14	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Health and Social Dev	1	R 40,404,025	R 521,045	6.65		30	30	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Community based (Health & Social Development)	3	R 26,199,045	R 2,649,241	7.29		39	39	Implemented highly Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Education)	1	R 5,721,600	R 21,000	1.30		15	15	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Public Works)	1	R 140,000	R 68,932	1.88		8	8	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Education)	1	R 3,481,331	R 8,400	0.52		6	6	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	2	R 14,027,901	R 8,533,079	12.35		52	52	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Health)	14	R 123,105,112	R 7,343,035	62.86		305	305	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Transport)	2	R 44,303,240	R 8,477,815	621.13		6,108	6,108	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Zibambebe (Transport)	5	R 204,250,423	R 109,603,758	7648.67		38,289	38,289	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Transport)	20	R 7,418,783	R 995,324	16.98		127	127	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	22	R 256,483,315	R 163,009,896	64.03		352	352	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Public Works)	3	R 1,174,000	R 242,135	4.01		40	40	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Health)	2	R 17,779,048	R 311,112	14.52		81	81	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Public Works)	4	R 11,913,000	R 598,869	17.60		78	78	Implemented highly Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	7	R 43,058,758	R 615,842	31.37		144	144	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPWRT)	6	R 1,694,000	R 78,360	10.88		59	59	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DPWRT)	23	R 513,950,246	R 256,983,851	306.76		1,657	1,657	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DLG&H)	4	R 13,000,000	R 1,669,800	132.00		253	253	Implemented highly Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DPWRT)	2	R 6,700,000	R 906,000	55.12		130	130	Implemented highly Labour Intensively. Net work opportunities equals gross

Annexure E3
Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11
(Cumulative: 1 April 2010 to 30 September 2010)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	Description of how Net number of Work opportunities has been Calculated
Environment & Culture Sector	211	R 1,222,688,549	R 237,218,574	3,710	5.2	14,013	14,013	
EC - Not part of a programme (Economic Development)	2	R 2,833,333	R 1,390,767	37		141	141	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste (Economic Development)	1	R 1,000,000	R 250,000	9		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Participation (No Dept name)	2	R 481,800	R 240,000	8		57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Economic, Environmental Affairs and Tourism)	1	R 1,000,000	R 1,000,000	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (DPWRT)	1	R 1,401,370	R 367,540	10		36	36	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Agriculture and Land Reform)	1	R 1,500,000	R 162,555	3		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Reform)	3	R 4,985,880	R 734,000	16		74	74	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Participation (Tourism, Environmental and Economic Affairs)	1	R 2,371,440	R 699,230	106		989	989	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - URP Cleaning of Public Open Spaces (DLG&H)	4	R 438,250,003	R 342,855	13		50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Safety & Liaison)	1	R 4,317,310	R 1,283,002	29		102	102	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Social Development)	1	R 23,100,000	R 1,360,800	20		70	70	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS -Working for Tourism (Tourism, Environmental and Economic Affairs)	1	R 198,588	R 21,120	1		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (PWRT)	1	R 103,680,000	R 13,680	22		76	76	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Sport, Recreation, Arts and Culture)	1	R 600,000	R 283,510	25		82	82	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - URP Cleaning of Public Open Spaces (Agriculture)	1	R 500,000	R 283,176	3		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Administration)	7	R 17,518,079	R 6,404,595	54		116	116	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Roads&Transport)	1	R 125,568	R 125,568	6		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (No Dept Name)	1	R 141,000	R 94,000	10		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care)(Environmental Affairs and Development Planning)	10	R 64,285,098	R 9,123,725	13		219	219	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (CASP) (Land Affairs)	7	R 500,000	R 214,400	11		143	143	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (No Dept. Name)	5	R 270,660	R 61,328	3		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Working for land) (Land Affairs)	1	R 150,000	R 12,900	0		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - People and Parks (No Dept. Name)	2	R 123,140	R 116,658	2		22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - URP Cleaning of Public Open Spaces (No Dept. Name)	1	R 150,912	R 37,728	2		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (No Dept. Name)	1	R 1,800,000	R 1,692,800	17		93	93	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - Working on Waste (DLG&H)	2	R 1,257,984	R 314,496	9		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (No Dept. Name)	4	R 9,280,000	R 5,312,813	59		212	212	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Premier)	3	R 14,260,000	R 3,891,319	69		144	144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Economic Development and Tourism)	3	R 11,146,153	R 26,063,354	46		145	145	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Health)	2	R 3,605,544	R 2,423,946	5	0.22	17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (No Dept Name)	4	R 6,220,000	R 2,229,400	35	0.08	192	192	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (Health)	1	R 72,000	R 69,545	6		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Roads & Transport)	1	R 255,840	R 21,160	9		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	5	R 7,414,000	R 2,896,005	75	0.26	173	173	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP People and Parks (Education)	14	R 17,876,461	R 12,494,901	74	1.22	191	191	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a program (Arts, Culture & Tourism)	2	R 5,287,651	R 2,769,201	48		189	189	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (DAEA)	3	R 29,876,956	R 3,140,579	114		301	301	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (DAEA)	20	R 43,083,760	R 9,521,512	381		1,246	1,246	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Wetlands) (GDACE)	1	R 900,000	R 385,183	9	0.94	24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Local Government)	6	R 16,500,000	R 2,387,796	9		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (GDACE)	1	R 175,000	R 132,000	6		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working on Fire) (GDACE)	1	R 1,600,000	R 760,238	13	0.40	33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Intensive Programme (DAEA)	3	R 25,145,999	R 10,926,117	134	0.81	309	309	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	5	R 19,196,241	R 9,067,086	193	0.46	315	315	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - URP Cleaning of Public Open Spaces (Agriculture and Environmental Affairs)	1	R 41,576	R 41,576	3		57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (DPTRW)	1	R 847,475	R 467,478	5		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DPWRT)	1	R 34,388,918	R 7,391,427	1		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (No Dept Name)	2	R 22,876,887	R 20,244,166	39		116	116	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (Arts, Culture and Tourism)	1	R 4,000,000	R 4,000,000	73		244	244	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(DAEA)	23	R 12,418,440	R 2,388,915	308		989	989	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(No Dept Name)	1	R 565,000	R 95,807	6		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Mass Participation Programme (No Dept Name)	1	R 33,256,000	R 6,117,515	260		995	995	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Labour Intensive Programme (DAEA)	4	R 148,118,750	R 41,106,098	196		756	756	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (DAEA)	25	R 45,261,483	R 14,889,811	758		3,325	3,325	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Labour Intensive Programme (No Dept Name)	1	R 1,297,230	R 802,717	18		60	60	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a program (No Dept Name)	1	R 618,472	R 295,588	17		33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Sport Mass Participation Programme(NO Dept Name)	1	R 22,000,000	R 12,842,505	172		659	659	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working on Waste (No Dept Name)	2	R 3,326,000	R 2,707,203	68		306	306	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Asisebenze Poverty Alleviation Programme (Education)	1	R 614,747	R 275,099	45	0.77	148	148	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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NW - CASP Comprehensive Agricultural Support Prog (DACE)	1	R 3,200,000	R 385,705	1		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (Land Care) (DACE)	3	R 2,075,000	R 554,378	11		94	94	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (No Dept Name)	1	R 3,244,800	R 1,410,000	13		48	48	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (No Dept name)	1	R 100,000	R 80,000	0		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	4881	R 3,987,472,279.89	R 1,731,573,093.20	14,234	556	37,939	37,939	
EC - Community Based Services (Health)	1	R 13,427,288	R 10,171,300	1627	22.00	2,753	2,753	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Social Development)	1	R 192,984	R 48,246	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not Part of a Programme (No Dept Name)	4	R 1,985,660	R 975,938	21		78	78	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R 57,057,000	R 6,748,500	258	51.59	949	949	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Social Development)	197	R 98,192,584	R 5,453,884	212	0.18	526	526	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept Social Development)	3	R 1,356,000	R 339,000	7		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Health)	20	R 8,100,000	R 4,741,246	57		220	220	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Social Development)	33	R 13,399,086	R 4,387,801	234	0.14	554	554	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Multi Purpose Centre (Health)	1	R 420,000	R 265,566	3		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (No Dept. Name)	9	R 1,011,120	R 201,316	7		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Social Development)	1	R 462,000	R 115,500	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Health)	1	R 348,000	R 259,328	3		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (DAEA)	1	R 6,000,000	R 3,185,123	84	1.42	204	204	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Social Development)	47	R 40,680,877	R 16,226,712	457	10.72	890	890	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Social Development)	50	R 191,532,685	R 31,789,082	373	4.73	784	784	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept Name)	3	R 1,743,010	R 673,462	10		45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	34	R 10,483,641	R 2,499,099	342	3.51	780	780	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Health)	1	R 238,210	R 30,000	3		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA (Health)	2	R 411,393	R 59,000	12		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Health)	1	R 496,037	R 42,000	13		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (No Dept Name)	1	R 1,014,525	R 486,955	6		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	3	R 189,125	R 128,911	6		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based (Social Development)	16	R 1,152,000	R 551,000	35	0.73	109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Health)	4	R 780,322	R 150,000	25		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a Programme (Dept of Social Development)	33	R 10,476,000	R 1,926,000	361	0.79	616	616	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - Learnership (DAEA)	1	R 650,000	R 300,000	3	1.57	18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Dept of Health)	1	R 828,000	R 232,000	10		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Health)	5	R 3,578,692	R 367,500	28		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Local Government and Housing)	1	R 25,000,000	R 16,038,000	181		346	346	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Based Construction Programme (DAEA)	4	R 6,000,000	R 2,911,680	13		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept. Name)	1	R 981,240	R 981,240	3		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Health)	1	R 360,000	R 90,000	8		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (DAEA)	1	R 1,512,000	R 1,512,000	32	2.43	112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. of Safety & Liaison)	1	R 336,000	R 84,000	9	2.09	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	38	R 12,283,907	R 2,555,206	218		763	763	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Agriculture and Land Reform)	1	R 7,283,150	R 1,626,050	95		331	331	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Siyadlala Mass Participation (Sport, Arts & Culture)	1	R 6,166,000	R 2,192,000	7		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Health)	5	R 21,738,458	R 4,882,696	261		906	906	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport Massification (Sport, Arts & Culture)	1	R 6,140,000	R 525,000	15		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Safety and Liaison)	1	R 336,000	R 84,000	8		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Sport, Arts and Culture)	1	R 11,621,000	R 1,975,000	27		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a Programme (No Dept name)	2	R 617,587	R 531,587	8		84	84	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Community Safety)	2	R 164,831,323	R 490,861,325	94		1,084	1,084	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Learnerships (Health)	1	R 2,000,000	R 566,475	58	13.98	165	165	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not Part of a Programme name (Social Development)	1	R 3,400,000	R 814,900	15		169	169	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	4	R 8,990,000	R 2,955,748	257	56.47	1,126	1,126	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Social Development)	7	R 607,506,099	R 63,114,131	319	98.84	1,184	1,184	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	11	R 15,630,667	R 3,360,099	581	147.48	1,365	1,365	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (No Dept Name)	3	R 40,356,115	R 9,958,346	70	0.06	728	728	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (No Dept Name)	2	R 776,000	R 69,000	6	1.11	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (Education)	1	R 1,725,800,000	R 820,910,000	978	11.60	1,340	1,340	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Services (No Dept Name)	4	R 12,758,504	R 14,282,878	64	0.08	308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Social Development)	1	R 50,400	R 25,200	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Social Development)	8	R 1,814,406	R 907,196	30		56	56	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Economic Development)	2	R 66,000	R 56,100	7		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Education)	112	R 491,568,000	R 80,640,000	31		112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Multipurpose Centre Programme (Education)	3	R 20,400	R 14,100	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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FS - National School Nutrition (Education)	498	R 7,794,900	R 5,682,840	509		1,066	1,066	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Nutrition Programme (Education)	11	R 195,600	R 138,200	9		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Public Safety, Security and Liaison)	1	R 515,736	R 257,868	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Social Development)	158	R 36,153,243	R 16,764,877	244	1.77	455	455	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Health)	1	R 4,389,000	R 720,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Health)	206	R 14,046,080	R 8,559,160	527		1,111	1,111	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Social Development)	30	R 6,352,175	R 3,336,981	118	3.91	395	395	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Education)	1	R 43,200	R 21,600	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (No Dept Name)	14	R 228,000	R 64,200	7		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Sport, Arts and Culture)	10	R 2,944,800	R 1,472,400	2		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Education)	14	R 5,114,400	R 944,400	8		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - PLHA (Education)	1	R 7,200	R 5,400	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyadlala Mass Participation (Sports, Arts & Culture)	2	R 115,200	R 57,600	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sport & Recreation (Sport & Recreation)	28	R 1,632,000	R 408,000	24		84	84	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community based (Health)	1	R 43,200	R 43,200	3		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (DLG&H)	1	R 288,000	R 168,000	14		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - EPWP Provincial (Education)	1	R 4,389,000	R 720,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Dept Social Development)	32	R 6,185,475	R 3,023,985	113		218	218	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Health)	81	R 5,111,040	R 2,030,370	103		582	582	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (DPWRT)	1	R 144,000	R 84,000	8		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Sport, Arts & Culture)	48	R 3,003,000	R 1,530,000	5		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (No Dept Name)	3	R 47,040	R 34,008	2		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Safety & Security)	31	R 4,664,886	R 1,271,295	58		318	318	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Health and Social Services)	1	R 97,597	R 97,597	7		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Health & Social Services)	1	R 76,000	R 114,000	5		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (Culture, Sports and Recreation)	20	R 4,063,968	R 1,395,756	77		205	205	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (No Dept Name)	1	R 240,892	R 60,060	3		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept Social Services)	3	R 606,400	R 151,800	11		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Education)	3	R 588,000	R 147,000	10		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Education)	1	R 252,000	R 63,000	4		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	60	R 8,219,220	R 2,457,105	160	2.61	560	560	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	Description of how Net number of Work opportunities has been Calculated
MP - Home Community Based Care (Safety and Security)	2	R 138,000	R 69,000	13		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health)	2	R 488,400	R 81,000	7		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Public Works)	3	R 607,200	R 158,400	14		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (No Dept Name)	2	R 396,000	R 85,800	6		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based (Health and Social Development)	4	R 1,293,600	R 323,400	36		98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Education)	2	R 133,200	R 33,300	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Health & Social Dev)	8	R 432,000	R 102,000	6		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Health & Social Development)	9	R 673,200	R 168,300	13		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Counselor (Health & Social Development)	3	R 288,000	R 72,000	4		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Development Workers (Health & Social Developme	5	R 266,400	R 52,600	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Health & Social Development)	46	R 6,013,200	R 1,513,200	191	0.28	461	461	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Education)	1	R 92,400	R 30,800	1		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (No. De Name)	1	R 72,000	R 18,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Health & Social Development)	686	R 32,029,200	R 8,644,900	627	0.13	1,591	1,591	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Education)	1505	R 64,158,400	R 18,146,800	1032	0.02	2,957	2,957	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Agriculture)	1	R 48,000	R 12,000	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Education)	1	R 13,200	R 3,300	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Education)	7	R 1,254,000	R 326,000	38	0.67	87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Education)	11	R 1,520,200	R 380,700	39		91	91	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - -Not part of a programme- (Education)	3	R 216,000	R 54,000	3		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - EPWP Provincial (Health & Social Development)	1	R 5,775,000	R 904,200	42		274	274	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Health & Social)	210	R 32,261,800	R 9,325,298	1023	69.15	2,492	2,492	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (Health & Social Development)	1	R 26,400	R 6,600	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (No Dept Name)	2	R 1,306,800	R 326,700	31	7.69	99	99	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Youth Care Workers NYS (Health & social Development)	1	R 26,400	R 6,600	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Health & Social Development)	16	R 2,689,200	R 825,600	104		204	204	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (No Dept Name)	11	R 1,518,000	R 379,500	34		115	115	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (No Dept Name)	157	R 6,924,800	R 1,583,700	81		303	303	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (No Dept Name)	39	R 6,779,200	R 1,685,900	184	16.57	520	520	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (No Dept Name)	11	R 1,264,800	R 319,500	35		95	95	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	Description of how Net number of Work opportunities has been Calculated
KN - Community Based Services (DACT)	1	R 1,864,000	R 21,000	2		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Social Development)	2	R 1,231,534	R 79,369	12		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Social Development)	1	R 929,952	R 601,664	60	12.56	107	107	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Social Welfare and Population Development)	2	R 407,002	R 155,626	8		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (No Dept Name)	1	R 194,501	R 47,375	3		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Crossing Patrol Service (Transport)	3	R 77,010	R 19,254	2		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Education)	3	R 3,813,090	R 832,400	46	9.10	98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Transport)	9	R 299,190	R 71,322	19		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Social Development)	3	R 429,600	R 135,000	12		45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Health)	1	R 117,000	R 39,000	3		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	47	R 17,202,500	R 5,447,275	447		1,536	1,536	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Hospice (Health)	2	R 168,000	R 42,000	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Social Development)	22	R 8,760,240	R 2,814,150	192		741	741	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Education)	2	R 1,639,000	R 552,000	41		162	162	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Health)	1	R 84,000	R 42,000	4		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	61	R 18,652,092	R 5,321,212	95		327	327	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a program (Dept Social Development)	4	R 355,324	R 90,720	4		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (No Dept Name)	4	R 793,200	R 236,400	20		76	76	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - High Transmission Area Project (Peer Educators Programme) (Health)	1	R 2,049,300	R 683,100	54		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. EC Infrastructure NYS projects moved to National Public Works
14. FS Infrastructure Community Based (DPLG) project moved to CWP
15. LP Environment - Sustainable Land Based (Land Care) - 3 projects moved to NDA
16. NW Social - Community Based (DPW) project moved to non-state sector